

FISCAL NOTE

SB 3267 - HB 3886

March 6, 2008

SUMMARY OF BILL: Requires the Bureau of TennCare to establish a system of independent professional assessments of individuals, both living in and out of institutions, seeking long-term care services through Medicaid or other state and federal grants programs.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$7,776,200

Other Fiscal Impact – Increase Federal Expenditures - \$13,907,400

Assumptions:

- The Bureau of TennCare estimates 71,800 evaluations of current facility residents and applicants for long-term care services.
- The Bureau conducts a similar evaluation (PASSR) which currently costs \$302 per person.
- It is estimated that the proposed evaluations will cost a similar amount resulting in an increase in expenditures of \$21,683,600 (71,800 x \$302).
- Of these expenditures, \$7,776,173 will be state funds at a rate of 35.862 percent and \$13,907,427 will be federal funds at a 64.138 percent match rate.
- It is estimated that with the periodic re-evaluations and the initial evaluations of new applicants, this will be a recurring cost.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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